

Calculation of the Cost of Gas Rate

Period Covered: Summer Period May 1, 2012 through October 31, 2012

Projected Gas Sales - therms		320,321
Total Anticipated Cost of Propane Sendout		\$589,800
Add: Prior Period Deficiency Uncollected Interest	(\$15,719) (\$1,213)	
Deduct: Prior Period Excess Collected Interest	\$0 \$0	
Prior Period Adjustments and Interest		(\$16,932)
Total Anticipated Cost		\$572,868
Cost of Gas Rate - Beginning Period (per therm)		\$1.7884
Pursuant to tariff section 17(d), the Company may adjust the approved cost of gas rate upward on a monthly basis to the following rate:		
Maximum Cost of Gas Rate (per therm)		\$2.2355

Issued: April 30, 2012
Effective: May 1, 2012

Issued By:

Michael D. Eastman
Treasurer

In Compliance with DG 12-071, Order No. 25,353